



Public Document Pack

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To: The Chair and Members of the Climate & Environment Scrutiny & Improvement Committee

Our Ref DemServs/
Your Ref
Contact: Caroline Leng
Directt line: 01642 444415

Tuesday, 03 December 2024

Dear Councillors,

CLIMATE & ENVIRONMENT SCRUTINY & IMPROVEMENT COMMITTEE:
THURSDAY, 5 DECEMBER 2024 – ITEM TO FOLLOW

Please find attached the following agenda item(s) that were marked as 'To Follow' on your original agenda.

6. Quarter 2 Performance Reports - To follow 3 - 10
 - b. Climate and Environment Performance Data

If you have any queries about this matter please contact me on the number listed above.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'J Sampson'.

MR J SAMPSON
MANAGING DIRECTOR (HEAD OF PAID SERVICE)

CIRCULATION

Councillors J Joy (Chair), P Thomson (Vice-Chair), C Cawley, J Craven, M Fairley, B Hunt, J Lavan, J McCue, M Ovens, C Pugh, P Salvin, S Smith and J Symon
Councillors (Cabinet Members - for information)
All Members of the Council (for information)
Corporate Director for Resources
The Press [except for Confidential item(s)]

Climate & Environment Scrutiny Committee

Quarter 2 Update

Environment, Sustainability & Culture

Council Emissions

Gas and electricity usage were higher in Q1 this year due to the poor weather but by the end of Q2 this had been reversed.
Overall fleet emissions are slightly higher than the previous year,

The Q2 fleet

Council Emissions

Expected to generate around 42,500kWh

Return on investment of 3.5 years



Expected to generate 31,000kWh

Return on investment of 4.5 years

by 12.5 tonnes CO₂e

Reduces the electricity bill by approximately

Council Emissions

Expected to generate an additional 8,000kWh (on top of existing array)

Return on investment of 6.5 years

Trailer Solar PV for Vehicles

Extend vehicle range by topping up the battery from solar generation rather than by engine usage.

Reduces fuel consumption and Ad Blu use, as well as cutting carbon

Return on investment of 2.2 years

Will now roll out 6 more on vehicles less than 2 years old.



Natural Environment

All Our Futures Project

Partnership project - The Junction Foundation and Tees Valley Wildlife Trust

Aims to re-engage children, young people (CYP), and families with nature and climate change issues. Focusing on those least likely to access nature, particularly those living in poverty.

with nature, and enables CYP to contribute to climate change adaptation and mitigation through educational and practical activities.

Educating and engaging CYP and families in climate and biodiversity efforts.

Involving CYP in co-creation, decision-making, and project evaluation.

Supporting CYP to reclaim, restore, and create nature-rich spaces in local communities.

Public Engagement

Big Energy Switch

RCBC has joined iChoosr to take part in the Big Energy Switch Residents can sign up to be part of an auction run with the big energy suppliers to find lower energy tariffs.

The winning supplier is British Gas and residents have until 11th December 2024 to register to receive an offer, which they can chose to accept or stay

Good Life Schools Program

Delivered by Global Action Plan (GAP), this program works with young people to tackle climate change through the lens of over-consumerism and its impact on the health of people and planet.

Two-year project working with up to 10 schools across the borough.

Student-led, aiming to encourage their whole-school community to adopt low-consumption behaviour.

Focus on skills development and sharing within the program, to ensure that

Culture & Tourism

Between the Tides Festival

Despite the weather, the event was attended by 13,000 visitors across the weekend

Tour of Britain Stage 2 Final

Shown live on ITV4 to 3 million UK and 30 million internationally

Attracted 5000 spectators.

Outdoor Theatre Festival

Venues in Redcar and Guisborough

Over 700 in attendance

40th Redcar Running Festival

1200 participants

Saltburn Cliff Lift successfully re-opened

Assets

Acquisitions

annual rent to facilitate refurbishment for retail, commercial & leisure use in a prominent gateway site.

Residential : LUF funding was secured to acquire 5 x childrens homes for Childrens Services. To date 3 have been acquired with a 4th under offer.

Disposals

Commercial : Belmont House, Guisborough. Freehold disposal with an additional overage payment due in February 2025.

New lettings and Options

New leases or licence agreements have been completed at 8 sites

Options granted to Anglo American for a bridge to convey minerals over the Trunk Road Redcar and to BP for their Net Zero Carbon Capture project.

Capital proceeds:

Revenue proceeds:

Fees charged :

New / increased annual rents : pa